Klondyke Elementary District			050	309	Graham		m
FINANCES BY FUND	JULY 1, 2000	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30,	
	BALANCE			BUDGE	ΞT	ACTUAL	2001
MAINTENANCE & OPERATION	41,260	113,345	0	9	7,907	104,667	49,938
UNRESTRICTED CAP OUTLAY	6,619	-72	0		0	0	6,547
SOFT CAPITAL OUTLAY	2,144	0	0		3,925	0	2,144
DEFICIENCIES CORRECTION	0	0			0	0	0
BUILDING RENEWAL	0	0			0	0	0
NEW SCHOOL FACILITIES	0	0			0	0	0
ADJACENT WAYS	0	0	0		0	0	0
DEBT SERVICE	0	0	0		0	0	0
SCHOOL PLANT	0	0	0		0	0	0
FEDERAL PROJECTS	0	0	0		0	0	0
STATE PROJECTS	0	0			0	0	0
FOOD SERVICES	0	0	0		0	0	0
OTHER	329	800	0		2,000	0	1,129
TOTAL	50,352	114,073	0	10	3,832	104,667	59,758
NOT INCLUDED ABOVE							
BOND BUILDING	0	0	0		0	0	0
INTRGVMNTL AGREEMENTS	0	0	0		0	0	0
INDIRECT COSTS	0	0	0		0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	13,713	1,653	97,914	65	113,345
UNRESTRICTED CAP OUTLAY	-72	0	0	0	-72
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	800		0	0	800
TOTAL BY SOURCE	14,441	1,653	97,914	65	114,073
PERCENTAGE OF TOTAL REVENUES	12.66	1.45	85.83	0.06	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES				
	BUDGET	ACTUAL		
AUTISM	0	0		
EMOTIONAL DISABILITY	0	0		
HEARING IMPAIRMENTS	0	0		
OTHER HEALTH IMPAIRMENTS	0	0		
SPECIFIC LEARNING DISABILITY	0	0		
MILD, MOD, SEV, MENTAL RETARDAT	0	0		
MULTIPLE DISABILITIES	0	0		
MULTIPLE DISABILITIES WITH SSI	0	0		
ORTHOPEDIC IMPAIRMENT	0	0		
PRESCHOOL MODERATE DELAY	0	0		
PRESCHOOL SEVERE DELAY	0	0		
PRESCHOOL SPEECH/LANG DELAY	0	0		
SPEECH/LANGUAGE IMPAIRMENT	0	0		
TRAUMATIC BRAIN INJURY	0	0		
VISUAL IMPAIRMENT	0	0		
- SUBTOTAL	0	0		
GIFTED	0	0		
BILINGUAL EDUCATION	0	0		
REMEDIAL EDUCATION	0	0		
VOCATIONAL TECH ED	0	0		
CAREER EDUCATION	0	0		
- SUBTOTAL	0	0		
TOTAL (INCL IN MAINT & OPER)	0	0		

GIFTED P	ROGRAM D	UPLICATE	COUNTS
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EX	PENDITURES
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01			
BONDS OUTSTANDING	0		
LAND & IMPROVEMENTS	0		
BUILDING & IMPROVEMENTS	0		
FURNITURE, EQUIP, VEHICLES	0		
CONSTRUCTION IN PROGRESS	0		

	TAX RATES	ASSESSED VALUATION
PRIMARY	1.9446	481,578
SECONDARY	0.0000	513,074
S.R.P.		0

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1998 - 1999 ELEMENTARY	3.020	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	5.040	0.000	0.000	0.000
1998 - 1999 TOTAL	8.060	0.000	0.000	0.000
1999 - 2000 ELEMENTARY	5.440	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	9.000	0.000	0.000	0.000
1999 - 2000 TOTAL	14.440	0.000	0.000	0.000
2000 - 2001 ELEMENTARY	5.766	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	8.742	0.000	0.000	0.000
2000 - 2001 TOTAL	14.508	0.000	0.000	0.000
FALL 2000 ENROLLMENT		NUMBER OF SCHOOLS		0

STAFFING	NUMBER	STUDENTS
SHMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	0	
TEACHERS	0	
OTHER	0	
SUBTOTAL	0	
CLASSIFIED		
MANAGERS	0	
TEACH AIDS	0	
OTHER	2	0.00
SUBTOTAL	2	0.00
TOTAL STAFF	2	0.00
	•	

TEACHER SALARIES \$0
SUPERINTENDENT'S SALARY